

Christ The King Catholic Church

Annual Report

July 1, 2016 - June 30, 2017



Dear Parishioners

Thank you for being such generous parishioners here at Christ the King. We have experienced another successful financial year which ended June 30. Our Finance Council oversight and advice is a great asset. Do take time to review the budget in this pamphlet.

Congratulations to you, our generous parishioners, who help us live up to our reputation of being one of the most generous parishes in the diocese. Our Thanks a Million Capital Campaign aimed at 1.1 million, and we overshot that goal reaching close to 1.5 million. Currently the Oversight Committee meets monthly to track the income and expenses as your pledges are being fulfilled. A separate bank account has been created for the monies dedicated to the new Building Fund.

How grateful I am to God for giving us so many involved and dedicated parishioners who energize our 30+ committees and boards. We

welcome our full time Associate, Father PJ McManus, who joins our clergy team of Father Reynaldo, & Deacons Chuck Putbrese, Steve Reed, Tony Valdez, Pat Kirkman, and Larry Kehoe. We are most grateful to Msgr. Larry Beeson for his ministry and love for us all.

Our parish staff is such a blessing to me and the entire parish. They are prayerful, dedicated and energetic. We are here to serve.

As I begin my 17th year as pastor I look forward to our growing ministries, especially as we reach out to newcomers and to our millennials. In this Year of Invitation I pray we will each take time to invite someone to our parish, its programs or events.

I feel fortunate, indeed blessed by God, to be pastor to so many joyous, vibrant and faithful parishioners.

Thank you so much

Msgr Frank E. Bognanno

Christ the King Catholic Parish

Fiscal Year July 1, 2016 through June 30, 2017

Receipts

Receipts Church Tithing	\$905,417
Plate, Christmas, Easter & Undesignated	\$126,395
Other	\$172,009
Programs, Campaigns, Other	\$454,641
Daycare and Kids Club Programs	\$456,428
School Tuition, Lunchroom, Busing	\$1,003,722
Foundation	\$127,686
Total Receipts	\$3,245,938

Disbursements

Personnel: Church, School, Daycare, Kids Club	\$1,691,419
Healthcare, Property Insurance & Retirement	\$180,666
Church Programs	\$221,730
Daycare, Kids Club Operations	\$46,074
School Operations	\$281,300
Parish Operations	\$223,611
Parish Assessment: Dowling & Diocese	\$72,673
Foundation	\$14,490
Depreciation	\$257,977
Total Disbursements	\$2,989,940
Payable's Debt Reduction	\$250,000
Total Parish Expenses	\$3,239,940
Long Term Mortgage	\$537,000
Parish Line of Credit	\$169,212

Parish Foundation Assets

Checking Account	\$18,572
SW Foundation of Iowa	\$195,949
Church Account	\$184,074
School Account	\$102,756
G/A Account	\$191,034
Des Moines Community Foundation	\$121,922
Total Assets Foundation	\$814,307

Finance Council

Gordon Graham, Chairman

Msgr Bognanno

John Breed

Patrick Carstensen

Scott Durham

Alan Kincheloe

Andrew Tice

Mike Tompkins

Parish Statistics Fiscal Year Ending June 30, 2017

1648 Registered Families

Tithing

374 Families Tithed	\$25 to \$500	22.7%
303 Families Tithed	\$501 to \$2,500	18.4%
71 Families Tithed	\$2,501 to \$5,000	4.3%
18 Families Tithed	\$5,001 to \$10,000	1.0%
8 Families Tithed	\$10,001 to \$20,000	.05%
874 Families Tithed	- 0 -	53%

Baptisms 48

Marriages 10

Deaths 22

**Total Parishioner Counts:
3760 Families
1648 Registered, 2112 Un registered**

Households with Children: 1648
Households with no Children 1225
Total Souls in Parish 9,665
4996 Females, 4669 Males

Church

499 Masses Said
188 Available Hours for Reconciliation
6318 Hours Spent in Adoration

School

220 School Families K thru 8th
50 Pre K
31 Teachers and Staff

Parish

\$8,876 per Day to Operate

Free Medical Clinic

Patient Visits: 480 Medical
Volunteers 62

Christ The King Catholic Church

5711 SW 9th Street • Des Moines Iowa. 50315 • 515.285.2888 • www.christthekingparish.org

Christ The King Thanks A Million Campaign Fantastic Results



\$1,100,000
Goal

128% of
Goal!

\$1,494,000
Raised

\$349,330
Collected

Finished
June 28th

30 Volunteers

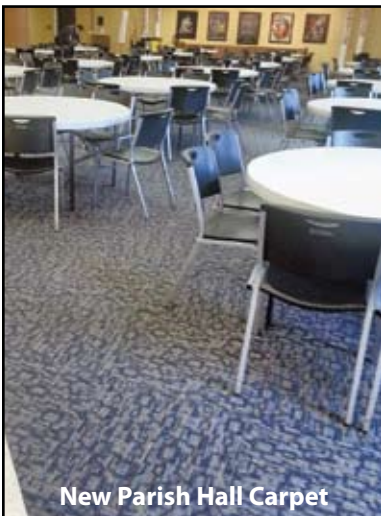
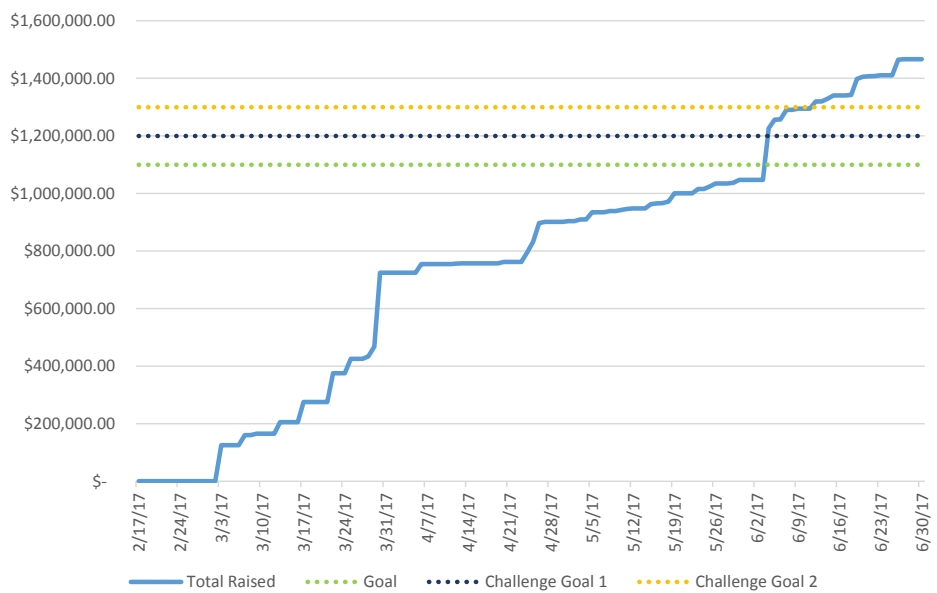
1,560
Households
Total

237 Gifts
Received

Average Gift
\$6,304

32 Gifts of
\$10K+

Thanks A Million



New Parish Hall Carpet



Parking Lot Improvements



New School Bus

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